

THE SHEPHERD'S CENTER OF RICHMOND ANNUAL REPORT

July 1, 2013 - June 30, 2014

The mission of The Shepherd's Center of Richmond

is to enrich the lives of older people and enable them to continue to live independent, meaningful lives.

The Shepherd's Center of Richmond marked its 30th Anniversary with a gala celebration April 4, 2014. Receiving Distinguished Service Awards were William (Bill) and Miriam Blake, Betty Ann Dillon, Betty and James (Buddy) Harlan, and Gene Harrison Knoop, whose work and support have been invaluable to the development and successful operation of the Center over the years. Carole and Marcus Weinstein were specially recognized for their continuing generosity to the Center. A round of applause went to all the volunteers present at the celebration who have provided services to seniors in need, staffed the Center's office, worked on committees, and taught courses or lectured for the Open University.

Professional leadership of The Shepherd's Center of Richmond changed. Linda Frank resigned as Executive Director effective January 31, 2014 after nearly ten years in the position. Ralph H. Graner took over as parttime, interim, pro-bono director February through May while the search for a permanent replacement continued. Julie Adams-Buchanan, the Center's Volunteer Services Coordinator for the preceding 6 ½ years, was named the Executive Director effective June 1, 2014.

In view of the change of leadership, a consultant was hired to help the Board review the mission of the Center and to devise a strategic plan for the next three years. The Board will be meeting throughout the fall to work with the consultant on these issues. Additionally, in the spring the Board undertook a revision of the by-laws and focused on building stronger Board leadership through committee work and fundraising.

OFFICERS, 2013-2014

Arthur Gunlicks President Ralph H. Graner President-Elect Nazlee Peck Secretary
Sally Youngs Treasurer Norman Craig Immediate Past President

BOARD OF DIRECTORS, 2013-2014

Jack Blackwell	Penny Dorschel	Jane Howells	Nazlee Peck	Jack Welsh
Scott Broaddus	Mert Fowlkes	Jerome Lonnes	Saint George Pinckney	Barry Westin
Hal Costley	Ralph H. Graner	Nancy Newins	Shantaram Talegaonkar	Suzanne Wiltshire
Betty Ann Dillon	Arthur Gunlicks	Carol Parke	Kirsten Taranto	

The Shepherd's Center of Richmond Staff:

Linda Frank, Executive Director (through January 2014)
Ralph H. Graner, Executive Director (Interim, February - May 2014)
Julie Adams-Buchanan, Executive Director (from June 2014)
Diana Rogers, Office Manager
Carol Harris, Open University Coordinator

3111 Northside Ave., #400 Richmond, Virginia 23228 Telephone: (804) 355-7282 ~ Website: www.TSCOR.org

VOLUNTEERS

Bob Alexander	J. E. Davis	Tom Hassell	Marriette Norbom	Terri Singleton
Ann Archer	Nancy Dawe	Bernard Henderson	Ann Norris	Monica Smith-Callahan
Pedro Arruza	Millie De Les Dernier	Ken Hoen	Charles Nunnally	Kitty Snow
Jack Austin	Mary Ann DeTrana	Ann Holzgrefe	Janyce Olson	Wendy Sprout
Janet Bailey	Betty Ann Dillon	Sabine Horn	Charles O'Neal	Joyce Stargardt
Lauren Bell	James Doering	Jane Howells	Hans Oppe	Beth Stiegler
Richard Bellows	Joe Donohue	Ariana Hubbard	John Outland	Regena Stith
Alan Biddison	Penny Dorschel	Elbert Hubbard	Cas Overton	Shantaram Talegaonkar
Bob Bjorkholm	Norma Doss	Mary Jo Hughes	Mary Palmer	Kirsten Taranto
Leah Blachman	Linda Earhart	Sarah Humphries	Denise Paolucci	Richard Taranto
Jack Blackwell	Rosalie Elbourn	Ann Hunter	Carol Parke	Mac Taylor
Beth Blair	Sylvia Elchinger	Brenda Jackson	Tricia Pearsall	Martha Thaler
Miriam Blake	Gaye Elliott	Miles Johnson	Nazlee Peck	Mary Miley Theobald
William Blake	Mary Elizabeth Ellis	Robert Jones	Anthony Pelling	Eve Torrence
Wayne Boese	Gail Elmore	Lee Jones-Hubert	Lee Perkins	Phil True
Bill Bolger	John Elsea	Patsy Jones-Hubert	Shelley Pernell	Jennie Ussery
Annette Bond	Michael Estes	Gene Knoop	Marcia Perry	Dave Vachet
Brett Bonda	Jim Evans	Daymond La Marr	Saint George Pinckney	Manny Vasquez
Anedra Bourne	John Evans	Vivian Lawry	Marty Poole	Gina Venn
Sandra Bowen	Pamela Farrar	Robert Layton	Robin Poulton	Diane Walker
Christian Bozorth	Elizabeth Fisher	Patricia Lewis	Barbara Powell	Sally Wallace
Gretchen Bradley	Ed Foley	Jane Logan	Mark Rackley	Jon Waybright
Kirsten Bradley	Mert Fowlkes	Gwen Logan-Jones	Carolyn Reece	Mary Webber
David Brat	Sallie Freeman	Bill Lohmann	Daphne Maxwell Reid	Bill Wells
Alan Briceland	Helen Friedman	Jerome Lonnes	Mark Reimers	Jack Welsh
Scott Broaddus	Uliana Gabara	Laurel Lonnes	Michael Renninger	Ellis West
Owen Brodie	J. Vaughan Gary	Jim Loving	Bill Riggs	Barry Westin
Pat Brodie	Jimmie Gaunce	Helen Macklin	John Rilling	Grady Whitehorne
H. Gilpin Brown	Roxanne Gilmore	Marian Mahon	John Roberts	Rosie Whitehorne
John Bruckner	Jeannette Glasheen	Fred Maiden	Sarajane Ronston	Benedicte Whitworth
Charles Bryan	Barbara Goehle	Mary Maiden	Emily Golightly Rusk	John Whitworth
Donna Buhrman	Robert Gomperts	Elise Maloy	Paul Sacra	Esther Wiggins
Brian Burns	John Gordon	Ann Marsh	Mike Sandler	Bob Will
Jay Buston	Lib Gordon	Robert Mayfield	Janet Sauer	Iris Will
George Cain	Reginald Gordon	Jane McAllister	Jeanne Saunders	Tina Williams
Jane Cain	Lucille Gouldin	Joan McDonough	Lisa Schaffner	Ernie Wilson
Paul Candido	Ralph Graner	Dawn McNamara	Mike Schlosser	Ruth Wilson
Dot Canipe	Anthony Graziano	Nancy Melton	Merry Susan Schreck	Suzanne Wiltshire
Vicky Chandler	Bill Griffin	Fran Minner	Richard Schreiber	Harry Wistrand
William Charles	Walter Griggs	John Moeser	Randy Scott	Marty Wolfe
Todd Christensen	Arthur Gunlicks	Golde Morenfeld	Tom Scott	Frank Wood
Lorna Clark	Peter Hains	Ginny Moretz	Hugo Seibel	Sally Wood
Thomas Clyde	Karen Hamlett	Sandy Morrison	Eileen Sellers	Richard Woodward
Becky Cooley	Ada Hammer	Suzanne Munson	Mary Kathryn Severin	Eliza Wright
Hal Costley	Richard Harden	Kinloch Nelson	Mary Ann Sheehan	Elizabeth Yates
Norman Craig	James Harlan	Nancy Newins	Lynne Shockley	Eric Yellin
Meriah Crawford	Marion Harper	Marcelline Niemann	Shirley Simmons	Betty Lou Yevich
Dean Croushore	Anne Harrison	Stuart Nixon	Peggy Singlemann	Bill Young
			20, 2	Sally Youngs
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The Shepherd's Center of Richmond is extremely grateful to our many volunteers who help support active aging through opportunities for volunteer leadership, learning and service. In a variety of different ways they share their time, talents and experience. Volunteers provide cost-free rides to doctors' offices and grocery stores. Along with handymen and caller-visitors, they all help area seniors live independently in their own homes. Education Committee members, teachers, lecturers, and hospitality workers operate the Open University at three different locations during our academic year. The Travel Committee organizes exciting trips. The Board of Directors and committee members are the core of our whole organization. Their extraordinary contributions to others are a tribute to older adults everywhere who bring new meaning to community service.

PROGRAM STATISTICS AND SERVICE RECOGNITION

BETWEEN JULY 1, 2013 AND JUNE 30, 2014, 240 VOLUNTEERS CONTRIBUTED 12,013 HOURS OF SERVICE, CONSERVATIVELY VALUED AT \$294,198!*

TRANSPORTATION - MEDICAL & GROCERY SHOPPING VOLUNTEERS, USING THEIR OWN CARS AND WITHOUT REIMBURSEMENT, PROVIDE ROUND-TRIP RIDES TO MEDICAL APPOINTMENTS AND GROCERY STORES (OR GO SHOPPING FOR A CLIENT) FOR THOSE 60 AND OLDER IN THE RICHMOND AREA WHO CANNOT DRIVE.

REQUESTS FILLED: 1,461 HOURS GIVEN: 4,383

OFFICE VOLUNTEERS EACH WEEK DAY, THE SHEPHERD'S CENTER OF RICHMOND'S OFFICE IS STAFFED WITH VOLUNTEERS WHO ASSIST WITH THE DAY-TO-DAY OPERATION OF THE CENTER'S OFFICE. THEY ANSWER THE TELEPHONE, SCHEDULE VOLUNTEERS TO FILL CLIENT REQUESTS, MAKE REFERRALS WHEN APPROPRIATE, AND HELP WITH OTHER OFFICE ASSIGNMENTS.

Hours Given: 906

FRIENDLY CALLS & FRIENDLY VISITS SHEPHERD'S CENTER VOLUNTEERS CALL OR VISIT INDIVIDUALS WHO MAY FEEL ISOLATED IN THEIR HOMES AND DESIRE COMPANIONSHIP, CONVERSATION, AND CONTACT WITH THEIR COMMUNITY.

CALLS & VISITS MADE: 785 HOURS GIVEN: 1,281

HANDYMAN SERVICES MINOR HOME REPAIRS ARE MADE BY VOLUNTEERS TO HELP OLDER ADULTS KEEP THEIR HOMES SAFE AND LIVABLE. CLIENTS PAY ONLY FOR THE COST OF ANY NEEDED MATERIALS.

REQUESTS FILLED: 44 HOURS GIVEN: 132

TRAVEL THE TRAVEL COMMITTEE PLANS AND LEADS SEVERAL EXCITING AND EDUCATIONAL GROUP TRIPS EACH YEAR. TRIPS ARE OPEN TO MEMBERS AS WELL AS NON-MEMBERS.

TRIPS THIS YEAR: 2 HOURS GIVEN: 317

GOVERNANCE THROUGHOUT THE YEAR, SHEPHERD'S CENTER VOLUNTEERS PARTICIPATE IN ACTIVITIES THAT INCREASE AWARENESS OF AND SUPPORT FOR THE CENTER'S WORK. MEMBERS OF THE BOARD AND ITS COMMITTEES CONTRIBUTED NUMEROUS HOURS OF EFFORT TOWARD THE MANAGEMENT AND DIRECTION OF THE SHEPHERD'S CENTER OF RICHMOND.

Hours Given: 1,875

TEACHERS AND INDIVIDUAL LECTURERS THE OPEN UNIVERSITY OFFERS OUTSTANDING LIFELONG LEARNING CLASSES AND LECTURES AT A VERY AFFORDABLE PRICE. COURSES ARE TAUGHT BY ACTIVE AND RETIRED PROFESSORS AND PROFESSIONALS WHO VOLUNTEER THEIR TIME, SKILLS, AND KNOWLEDGE.

Courses: 57 Presentations: 102 Hours given: 1,752

EDUCATION COMMITTEE AND O.U. VOLUNTEERS ANNUALLY THE OPEN UNIVERSITY OFFERS LIFE-LONG LEARNING FOR THREE 8-WEEK SESSIONS AT THREE DIFFERENT LOCATIONS. THE EDUCATION COMMITTEE WORKS DILIGENTLY THROUGHOUT THE YEAR, PLANNING AND RECRUITING TO OFFER QUALITY PROGRAMMING AND O.U. VOLUNTEERS HELP IT RUN SMOOTHLY.

Hours Given: 1,167

^{*} The estimated dollar value of volunteer time is \$24.49 per hour for 2013 (2014 figures are not yet available), according to the *Independent Sector*. Number of hours conservatively calculated.

FINANCIAL STATEMENT AND DONOR RECOGNITION

FINANCIAL STATEMENT JULY 1, 2013 - JUNE 30, 2014

INCOME \$ 12,693.00 Congregations & Affiliated Groups Corporations & Foundations 16,299.00 Bequests 35,600.80 Individuals 38,084.73 Memorials/Special Gifts 760.00 Tours (net income) 3,377.05 Interest 5,152.92 Membership 8,825.00 Open University Tuition 21,900.00 Miscellaneous 805.88 TOTAL INCOME \$ 143,498.38 **EXPENSES** \$ 121,539.91 Payroll & F.I.C.A. 19,733.21 Office Overhead 17,824.96 Office Expenses 1,742.88 Miscellaneous \$ 160,840.96 TOTAL EXPENSES

ORGANIZATIONAL SUPPORTERS

PLATINUM CIRCLE ~ \$2,000 OR MORE

Grace and Holy Trinity Episcopal Church
St. Matthew's Episcopal Church
The Titmus Foundation
Weinstein Properties

GOLD CIRCLE ~ \$1,000 TO \$1,999

First Unitarian Universalist Church
St. James's Episcopal Church
St. Mary Catholic Church
St. Paul's Episcopal Church

IN-KIND SUPPORT

WE ARE GRATEFUL TO THE FOLLOWING FOR THEIR GENEROSITY IN ALLOWING THE SHEPHERD'S CENTER OF RICHMOND TO UTILIZE THEIR FACILITIES FOR THE OPEN UNIVERSITY AND OTHER EVENTS THIS YEAR.

ARCHITECTS DAYTON, THOMPSON & ASSOC., PC
FIRST BAPTIST CHURCH
FIRST PRESBYTERIAN CHURCH
ST. LUKE LUTHERAN CHURCH
ST. MARY CATHOLIC CHURCH

WE ARE GRATEFUL TO THE FOLLOWING FOR PROVIDING GOODS, SERVICES, AND OTHER SIGNIFICANT IN-KIND DONATIONS.

A.C.T. PRINTING ANN DEMARTINO BETTY ANN DILLON

SILVER CIRCLE ~ \$250 TO \$999

Mary Ball Blackwell Fund of The Community Foundation
Epiphany Lutheran Church
Grace Baptist Church
Lakeside United Methodist Church
Lakewood Manor
Richmond Friends Aging In Place

ASSOCIATES ~ TO \$249

Dominion Foundation Matching Gift Program
Intermediate French Class, Open University
Universal Leaf Corporation
Women of First English Lutheran Church

THE WILTSHIRE SCHOLARSHIP FUND

In 2012, Susie Wiltshire's French class took it upon themselves to create a scholarship fund to honor their beloved teacher. They initially collected \$500 to start the Wiltshire Scholarship. Since then, they have added at least \$340 more. The fund benefits those who would like to attend the Open University but may not have the means to do so. We are grateful to those individuals that have made this possible. Thank you!!

DONOR RECOGNITION

Memorial Gifts:

In memory of Anne Gray: Anne Harrison, Sandra Morrison and Nicole Stalcup. In memory of Elizabeth Ranke: Anne Harrison. In memory of Gordon Corbett: Barbara Hellgeth. In memory of Mary Alice Willis: Marie Willis.

Honor Gifts:

In honor of Jean Hester: William Pierce and Karen Parkinson. In honor of Carol Warner: Martha Orr Davenport. In honor of Ken and Laurie Hoen: Samuel Janney.

INDIVIDUAL SUPPORTERS

PLATINUM CIRCLE ~ \$2,000 OR MORE

BETTY ANN DILLON BILL & BARBARA GRIFFIN

GOLD CIRCLE ~ \$1,000 TO \$1,999

JOHN & BARBARA ADAMS
DOT CANIPE
JANE KNOX
G. GILMER MINOR
JACK & JEANETTE WELSH

SILVER CIRCLE ~ \$250 TO \$999

RACHEL BERKOWITZ
LEAH BLACHMAN
BILL & MIRIAM BLAKE
RUDOLPH H. BUNZL
HAL COSTLEY
NORMAN CRAIG
ANN DEMARTINO

NORMA DOSS
RALPH & JOCELYNE GRANER
ARTHUR GUNLICKS
SAMUEL JANNEY
SADIE KENNEDY
DONALD KING
MARY MCCORMACK

GRAYSON MILLER
NANCY NEWINS
STANLEY PAULEY
SAINT GEORGE PINCKNEY
ROBERT SEILER
SHANTARAM TALEGAONKAR
CHARLES & SUZANNE WILTSHIRE
SALLY YOUNGS

ASSOCIATES ~ \$100 TO \$249

JOSEPHINE ABOUHANA EDWARD ANSELLO CHARLOTTE ANTHONY RUTH H. BLEVINS Maria Boehringer WAYNE BOESE SCOTT BROADDUS ELISABETH BROCKING MARGOT BURGWYN HENRY & GENEVIEVE CHENAULT Diana Clark JOHN CLARK JEAN COVINGTON JOHN DALY Martha Orr DAVENPORT

RICHARD DILWORTH PENNY DORSCHEL Ellis Dunkum MARY ELIZABETH ELLIS MERT FOWLKES ROBERT GATZ JOHN GORDON BETTY GRANT MARGARET HAGEN SHIRLEY HARRIS Anne Harrison ELOISE HARRISON E. STAN HIGGINS ELLEN KESSLER MARTHA KIRKLAND ELLEN KUZEMCHA

GLORIA LARUS IEROME & LAUREL Lonnes FRED MALLORY DAVID McCormick GINNY MORETZ SANDRA MORRISON CHARLES O'KEEFFE CAROL PARKE ERIKA PATLER KIRSTEN PAULSON ANTHONY PELLING Martha Poole FLORENCE POWER WILLIAM RIGGS JOHN RILLING

NELLIE SELF TERRI SINGLETON **IOYCE STARGARDT** CAROLE STEVENS HELEN TANNER MAC TAYLOR VIRGIL TAYLOR PHIL TRUE DAVE VACHET JOSEPH & ALICE VIVERETTE ELLIS WEST BARRY & EDWINA WESTIN JACQUELINE WHITMORE SUSAN WILLIAMS ERNEST WILSON CAROL WOODWARD WILLIAM YOUNG

DONOR RECOGNITION

INDIVIDUAL SUPPORTERS

FRIENDS ~ TO \$99

PAT ACCARDO CARMEN AQUINO SERENA ARCHER ANN AYER DAVID BAGBY CHARLES BAILEY DAVID BARNES EMILY BARRETT BARBARA BARRY DAVID BAUER BARBARA BEASLEY ANA BECKLES LOIS BEDELL JOHN BEEBE MARY BERRY CHARLES BINGLEY ROBERT BJORKHOLM JACK BLACKWELL JOYCE BLAINE SUSAN BOLING JOHN BOZORTH CYNTHIA BRIGHT ARLETTE BROWN G. M. BROWN JOHN BRUCKNER PAULA BUTZ GLORIA BYLUND RITA CALLIS ARTHUR CAMIRE CAROLYN CAMPBELL MARY LOU CARR VICTORIA CHANDLER MARY CIUCCI LORNA CLARK **INEZ COCKE** BRUCE COOPER RENEE COOPER SHEILA COVER TAMMY CROAK ALFREDA CURLEY BILL CUSSON SANFORD DALLAS DEANN DALTON ELIZABETH DALTON EDNA DAVIS MILDRED DE LES DERNIER NADINE DONACHY PAULINE DUFF

LINDA EARHART

GAYE ELLIOTT

DONALD ELLWOOD JOHN ELSEA DORIS ENROUGHTY SYLVIA EVANS ERNESTINE FELLS FRED FEUSAHRENS JOAN FISCHER RUTH FITCH HELEN FRIEDMAN RON FRIEDMAN WILLIAM GALLI SARAH GANTT CARINA GARRIDO LUCILLE GATES SHIRLEY GOCHENOUR J. CARROLL GRAHAM JEANETTE GREENBERG MARY GUTHRIE ROSEMARY HALLECK M. FRANCES HAMILTON ADA HAMMER DOROTHY HANDELSMAN MARY HARRIS HERBERT HARRISON ANNE HEFFNER BARBARA HELLGETH MARY PHYLLIS HENDRICK JEAN HESTER MERCEDES HOLMES SHIRLEY HOLMES KATRINA HOMEWOOD DOROTHY HOPKINS SHIRLEY HOPKINS SABINE HORN SUSAN HORNSBY KENNETH HORTON JANE HOWELLS RUTH HUNTER PAUL ISBELL CATHERINE JAMES BETTY JETT PEGGY JOHNSTON ANNE JONES RUTH JONES VIRGINIA JONES AIDA KELLER JAYNE KELLY

BONNIE KESSLER

MARY KEY

DENIS KLISZ GENE KNOOP MARYANNE LAMBERT ELIZABETH LAND ANNA LASTELLA TRUDE LATIMER MARILYN LEANDER MIRIAM LIVERMON HELEN MACKLIN MARIAN MAHON FRED MAIDEN DONALD MAKOSKY ELISE MALOY DOROTHY MANUEL FREDERICK MARABLE NORMA MARRERO EDNA MARTIN VIRGINIA MATTHEWS JOAN MCDONOUGH LOIS MCKEE SUE MCLAIN ELEANORE MEINHARDT AUDREY MILLER J. MAURICE MILLER FRANCES MINNER GOLDE MORENFELD CECELIA MOSKOWITZ SUZANNE MUNSON MARCELLINE NIEMANN JULIA NOFSINGER DOROTHEA NOLL DORIS OAKENELL ANITA OLEKSAK EMILY OOSTDYK BEVERLY ORNDORFF CAROLAN OVERTON LILLIE PACKER KAREN PARKINSON FERLISHIA PATRON MADELINE PEACE NAZLEE PECK ELIZABETH PENTOLA WILLIAM PIERCE FLOSSIE QUENSEN NORMAN RAINER NORMA REEMTSEN VERA REID ROSIE RIVERS

JOHN ROBERTS MARTHA ROGERS SARAJANE RONSTON SUSAN SCHIFF MARGE SCHOLZ NANCY SCHULZE PHILIP SCHWARZ WILLIAM SHAHDA MARY ANN SHEEHAN FERN SHEELY KAY SHERIN MARCIA SHIPLEY PATRICIA SILLEKER BARBARA SLACK CYNTHIA SLOUGH JANE SMITH KATHERINE SMITH JEFFREY SPENCER WENDY SPROUT LARRY SPURZEM NICOLE STALCUP BETH STIEGLER CAROLYN STREET SANDRA SURENKO CHRYS SURRATT LOURDES SWINEY KIRSTEN TARANTO ANNE TAYLOR SALLY TEMPLE MARTHA THALER ARNITA THOMPSON MARY THURSTON GEORGE TINKER JACK USHER YOLANDA VENDITTO JOY VICARI DIANE WADE LUCILLE WALLACE ROBERT WARREN VIRGINIA WATKINS CHARLES WEBBER MARY WEBBER HAZEL WILSON HILDA WILLIAMS JOYCE WILLIAMS TERRY WILLIAMS MARIE WILLIS PAGE WITTKAMP ROBIN WOOD MARJORIE WOODY

We apologize if we inadvertently omitted your name or have it listed incorrectly. Please contact Julie Adams-Buchanan at jadams@TSCOR.org or (804) 355-7282 so we can correct our error. Thank you.